

BUDGET 2012/13

£ 14,360.00

| GAP. | REF. | APPLICANT. | PROJECT | APPLIED. | GRANTED. | ACTUAL BALANCE. | NOTES. |
|----------|----------|---|--|-------------------|-------------------|-------------------|------------|
| 11/06/12 | 12/13/01 | North Staffs Symphony Orchestra | Annual Four Concert Programme | £1,500.00 | £ - | £ 14,360.00 | deferred |
| 11/06/12 | 12/13/02 | Letting in the Light | Animate Digital Media | £1,500.00 | £ 1,500.00 | £ 12,860.00 | successful |
| 11/06/12 | 12/13/03 | North Staffs Special Adventure Playground | Christmas Variety Show | £600.00 | £ 600.00 | £ 12,260.00 | successful |
| 11/06/12 | 12/13/04 | Newcastle Drama and Music Festival | Festival for Music Speech & Drama | £1,500.00 | £ 1,000.00 | £ 11,260.00 | successful |
| 11/06/12 | 12/13/05 | Keele Concerts Society | Taiko Drumming Workshops | £1,400.00 | £1,400 | £ 9,860.00 | successful |
| 11/06/12 | 12/13/06 | New Vic Borderlines | Midsummer Nights Dream | £1,390.00 | £ 1,390.00 | £ 8,470.00 | successful |
| 11/06/12 | 12/13/07 | Caudwell Children | Drama & Creative Writing Workshops | £1,500.00 | | £ 8,470.00 | deferred |
| 11/06/12 | 12/13/08 | Friends of Borough Museum | Bandstand Project on Brampton Park | £705.00 | £ 705.00 | £ 7,765.00 | successful |
| | | | | £10,095.00 | £6,595.00 | £ 7,765.00 | |
| 10/09/12 | 12/13/01 | North Staffs Symphony Orchestra | Annual Four Concert Programme | £1,500.00 | £ 1,000.00 | £ 6,765.00 | successful |
| 10/09/12 | 12/13/07 | Caudwell Children | Drama & Creative Writing Workshops | £1,500.00 | £ - | £ 6,765.00 | rejected |
| 10/09/12 | 12/13/09 | Marsh Hall Community Centre | Willowcraft sculpture workshops | £582.50 | £ 582.50 | £ 6,182.50 | successful |
| 10/09/12 | 12/13/10 | CEDARS | A Year of Textiles | £1,500.00 | £ - | £ 6,182.50 | deferred |
| | | | | £5,082.50 | £ 8,177.50 | £ 6,182.50 | |
| 12/12/12 | 12/13/10 | CEDARS | A Year of Textiles | £1,500.00 | £ - | £ 6,182.50 | rejected |
| 12/12/12 | 12/13/11 | Dove Bank Primary School PTFA | Earth and Beyond | £850.00 | £850.00 | £ 5,332.50 | successful |
| 12/12/12 | 12/13/12 | Freerange Theatre | Drama Programme Madeley | £1,450.00 | £ - | £5,332.50 | rejected |
| | | | | £3,800.00 | £ 9,027.50 | £5,332.50 | |
| 04/04/13 | 12/13/13 | Fit to Dance | Icons and Legends show | £1,000.00 | | | |
| 04/04/13 | 12/13/14 | The Daleian Singers | Replacement Uniforms | £1,500.00 | | | |
| 04/04/13 | 12/13/15 | Penkull Festival of Music and Art | Penkull Festival of Music and Art | £1,500.00 | | | |
| 04/04/13 | 12/13/16 | North Staffs Carers Association | Gifted Workshops for Young Carers | £1,500.00 | | | |
| 04/04/13 | 12/13/17 | Recreational Arts and Crafts | Tutor fees/materials | £900.00 | | | |
| 04/04/13 | 12/13/18 | BATs | Energy Efficient Stage Lighting | £1,500.00 | | | |
| 04/04/13 | 12/13/19 | 21st Hartshill Scouts | Centenary Celebration Campfire Singing Project | £1,000.00 | | | |
| 04/04/13 | 12/13/20 | Action Apedale | Willow Weaving | £1,400.00 | | | |
| | | | | £10,300.00 | | | |